

Elementary and Secondary School
Emergency Relief Fund
Public Hearing & Board Update



PRESENTED BY THE DIVISION OF TEACHING AND LEARNING

December 12, 2022

Federal Stimulus Bills

- ESSER I- The Coronavirus Aid, Relief, and Economic Security (CARES) Act provided approximately **\$5.3M to Katy ISD (supplanted by the state)**.
- ESSER II- The Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act provided approximately **\$29M to Katy ISD (\$3.9M supplanted by the state)**.
- ESSER III- The American Rescue Plan (ARP) Act of 2021 provided approximately **\$67M to Katy ISD**.

Purpose of the Program

The intent and purpose of Elementary and Secondary School Emergency Relief (ESSER III) funding is to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students.

Safe Return
to School

Learning
Loss

Student
Well-being

Minimum 20% Expended Here

Assurances

Katy ISD assures that it engaged in meaningful consultation with students, families, school, and district administrators (including special education administrators), teachers, principals, school leaders, other educators, and school staff.

Katy ISD assures that it engaged in meaningful consultation with stakeholders representing the interests of children with disabilities, English language learners, children experiencing homelessness, children in foster care, migrant students, children who are incarcerated, and other underserved students.

Katy ISD understands funds may be used for ongoing purposes, could result in funding deficits in future years after the funding expires and it makes no assumption that the state will provide replacement state funds in future years.

ESSER Initiatives:

- Personnel

1. Instructional Coordinators (Elementary)
2. Academic Intervention Teachers, Instructional Para-professionals & Tutors.
3. Counselors
4. College & Career Facilitators
5. Social Workers
4. Intermittent School to Home Facilitators (2021-2022)

ESSER Initiatives

- Support
 1. Before & after school HB 4545 accelerated tutorials
 2. Summer HB 4545 accelerated tutorials
 3. Reduced class sizes in targeted content areas
 4. Instructional materials, technology, and software
 5. Time for campus planning & collaboration

ESSER II Activity (Ends 9/30/23)	Budgeted	Expenditures	Available
STATE SUPPLANT	\$3,960,817	\$3,960,817	\$0
ELEM/SECONDARY EDUCATION ACT	\$1,362,583	\$772,260	\$590,322
CAREER AND TECHNICAL ED. ACT	\$707,860	\$424,212	\$283,648
UNIQUE NEEDS OF SUB POPS	\$2,431,736	\$767,502	\$1,664,234
EDUCATIONAL TECHNOLOGY	\$440,124	\$298,147	\$141,977
STUDENT WELL-BEING SUPPORT SERVICES	\$747,090	\$700,922	\$46,168
SUMMER LEARNING	\$585,933	\$325,763	\$260,170
ADMINISTERING ASSESSMENTS	\$764,161	\$326,234	\$437,927
COMPREHENSIVE NEEDS OF STUDENTS	\$4,860,396	\$2,974,799	\$1,885,597
PARENTS/FAMILY ASSISTANCE	\$210,603	\$190,512	\$20,091
ATTENDANCE AND ENGAGEMENT	\$18,816	\$16,436	\$2,380
PUBLIC HEALTH PROTOCOL	\$800,000	\$263,883	\$536,117
CONTINUITY OF SERVICES	\$9,286,253	\$6,091,318	\$3,194,936
Grand Total	\$26,176,372	\$17,112,805	\$9,063,567

ESSER II Grant Closing

Remaining Balance:	\$9,063,567
Remaining Existing Salary	(\$1,439,000)
Reading Academy Stipends	(\$925,000)
ESSER III Salary Moved Beginning 12/15/22	(\$5,833,331)
Current Department Initiatives	(\$866,236)
Projected Final Balance	\$0

ESSER III Activity (Ends 9/30/24)	Budgeted	Expenditures	Available
ELEM/SECONDARY EDUCATION ACT	\$4,659,694	\$1,467,782	\$3,191,912
CAREER AND TECHNICAL ED. ACT	\$100,000	\$0	\$100,000
UNIQUE NEEDS SUB POPS	\$493,504	\$142,871	\$350,633
EDUCATIONAL TECHNOLOGY	\$4,877,602	\$3,073,195	\$1,804,407
STUDENT WELL-BEING SUPPORT SERVICES	\$4,484,701	\$1,185,732	\$3,298,968
SUMMER LEARNING	\$560,443	\$221,737	\$338,706
AFTER SCHOOL PROGRAMS	\$1,131,293	\$235,665	\$895,628
ADMINISTERING ASSESSMENTS	\$610,339	\$168,301	\$442,038
COMPREHENSIVE NEEDS OF STUDENTS	\$22,227,624	\$9,907,021	\$12,320,603
PARENTS/FAMILY ASSISTANCE	\$605,781	\$121,291	\$484,489
ATTENDANCE AND ENGAGEMENT	\$493,172	\$188,703	\$304,468
PUBLIC HEALTH PROTOCOL	\$1,200,712	\$205,516	\$995,196
CONTINUITY OF SERVICES	\$17,488,765	\$2,302,611	\$15,186,154
Grand Total	\$58,933,630	\$19,220,427	\$39,713,203

Use of Funds & Safe Return to In-Person Instruction and Continuity of Services Plans

- Describes how the district will maintain the health and safety of students and staff
- Describes the extent to which the District has adopted policies for each of the CDC's safety recommendations
- Describes how the District will ensure continuity of services
- Posted on website within 30 days of submitting the grant
- Review and provide an opportunity for public comment every 6 months
- Present plans in an understandable format and in a language that parents can understand

Next Steps

- Continue to gain feedback from stakeholders through ESSER@katyisd.org
- Continue progress monitoring
- Provide update to the Board (June 2023)
- Conduct annual stakeholder survey to provide input on the Use of Funds and Safe Return to In-Person Instruction and Continuity of Services Plan (May 2023)

Thank you